

3. Performance Budget for Tamil Nadu Small Industries Development Corporation Limited (SIDCO)

3.1 The Mandate

The Government of Tamil Nadu established Tamil Nadu Small Industries Development Corporation Limited (SIDCO) in 1970 to aid, counsel, assist, finance, protect and promote the interests of MSMEs in the State and to provide them with assistance of all kinds including capital, credit, means, resources, technical and managerial assistance for the performance of their work and business to enable them to develop and improve their methods of manufacture, management and marketing and their technique of production. The focus of the Corporation has been largely on developing and providing quality infrastructure to the MSMEs. Besides, SIDCO also extends Marketing Assistance and supplies Raw Materials to MSMEs.

The Corporation has a paid up capital of Rs.24.70 crore. For the financial year 2013-14, it earned a profit of Rs.2.59 crore and paid a dividend of Rs.2.47 crore.

3.2 Industrial Infrastructure

SIDCO undertakes development and management of Industrial Estate for the benefit of MSMEs and other industries. As on 31.03.2015, SIDCO has developed 101 Industrial Estates with 6993 Developed Plots and 4510 Industrial Sheds. Besides 13 Estates are under development. List of Industrial Estates is at Annexure-A.

3.2.1 SIDCO Managed Government Industrial Estates

The Government of Tamil Nadu pioneered establishment of Industrial Estates for the Micro, Small & Medium Enterprises in the State. During 1958 to 1974,

35 Industrial Estates spreading over 4230 acres were set up by the Director of Industries and Commerce. The first Industrial Estate was formed at Guindy in the year 1958 in an extent of 404.08 acres. Ambattur Industrial Estate, the largest MSME Industrial Estate spread over 1167 acres was established in 1963. The Government have transferred all the Industrial Estates which were under the control of Director of Industries and Commerce to SIDCO vide G.O.(Ms). No. 720, Industries Department, dated 17.05.1974 Since 01.06.1974, SIDCO has been managing these Industrial Estates as an agent of the Government.

List of SIDCO managed Government Industrial Estates.

| Government Industrial Estates | | | | |
|--------------------------------------|-----------------|--------------------------------|-------------------|-----------------------|
| Sl.No | District | Name of the Industrial Estates | Year of Formation | Total Extent in Acres |
| 1 | Chennai | 1) Guindy | 1958 | 404.08 |
| 2 | Thiruvallur | 2) Ambattur | 1963 | 1167.00 |
| | | 3) Kakkalur | 1988 | 283.01 |
| 3 | Kancheepuram | 4) Kancheepuram | 1968 | 37.95 |
| 4 | Vellore | 5) Katpadi | 1968 | 19.48 |
| | | 6) Arakkonam | 1968 | 51.74 |
| 5 | Thiruvannamalai | 7) Thiruvannamalai | 1968 | 15.56 |
| 6 | Krishnagiri | 8) Krishnagiri | 1965 | 41.86 |
| 7 | Dharmapuri | 9) Dharmapuri | 1965 | 20.28 |
| 8 | Salem | 10) Salem | 1967 | 19.55 |
| | | 11) Mettur | 1967 | 184.38 |
| 9 | Erode | 12) Erode | 1959 | 25.13 |
| 10 | Coimbatore | 13) Kurichi | 1972 | 88.43 |
| 11 | Cuddalore | 14) Cuddalore | 1971 | 15.60 |
| | | 15) Vadalur | 1972 | 26.22 |
| 12 | Thanjavur | 16) Thanjavur | 1968 | 21.94 |
| | | 17) Kumbakonam | 1968 | 32.30 |
| 13 | Nagapattinam | 18) Nagapattinam | 1966 | 20.97 |
| 14 | Tiruchirapalli | 19) Thuvakudi | 1974 | 478.38 |
| | | 20) Thiruverambur | 1974 | 74.50 |
| | | 21) Ariyamangalam | 1974 | 17.64 |
| 15 | Karur | 22) Karur (Vellalapatti) | 1974 | 26.63 |
| 16 | Pudukkottai | 23) Pudukkottai | 1974 | 23.18 |
| 17 | Theni | 24) Theni | 1963 | 26.59 |
| 18 | Dindigul | 25) Dindigul | 1965 | 39.90 |
| | | 26) Batlagundu | 1965 | 16.26 |
| 19 | Madurai | 27) K. Pudhur | 1960 | 56.05 |

| | | | | |
|----|--------------|-----------------|------|----------------|
| | | 28)Kappalur | 1966 | 534.64 |
| 20 | Sivaganga | 29)Sivaganga | 1966 | 70.61 |
| | | 30)Karaikudi | 1966 | 180.19 |
| 21 | Virudhunagar | 31)Virudhunagar | 1958 | 45.65 |
| 22 | Tirunelveli | 32)Pettai | 1959 | 50.55 |
| 23 | Thoothukudi | 33)Kovilpatti | 1962 | 85.54 |
| 24 | Kanyakumari | 34)Konam | 1964 | 20.70 |
| | | 35)Marthandam | 1964 | 7.50 |
| | | TOTAL | | 4229.99 |

3.2.2 SIDCO Industrial Estates

Developing Industrial Estates is the most important function of SIDCO. The land for formation of industrial estates is obtained either through alienation of Government lands or acquisition of private lands.

3.2.2.1 SIDCO Industrial Estates established till 2010

SIDCO, of its own, has established 54 Industrial Estates till 2010 covering an extent of 2332.67 acres. 5207 MSMEs are located in these Estates giving employment to some 90,000 people.

3.2.2.2 Women Industrial Parks

Out of the 54 Industrial Estates set up by SIDCO till 2010, 5 Industrial Estates are Women Industrial Parks. These Women Industrial Parks have been developed as a follow up to the announcement made by Hon'ble Chief Minister in 2001 for empowerment of women.

| S.No | Name of the Women Industrial Parks | Year of formation | Area (in Acres) |
|------|---|-------------------|-----------------|
| 1 | Thirumullaivoyal, (Thiruvallur District) | 2001 | 246.07 |
| 2 | Thirumudivakkam, (Kancheepuram District) | 2002 | 11.48 |
| 3 | Valavanthankottai, (Trichy District) | 2003 | 51.70 |
| 4 | Karuppur, (Salem District) | 2004 | 51.24 |
| 5 | Kappalur, (Madurai District) | 2008 | 18.87 |

| | |
|--------------|---------------|
| Total | 379.36 |
|--------------|---------------|

3.2.2.3 SALE OF WORKSHEDS / DEVELOPED PLOTS DURING THE YEAR 2014-2015

(Rupees in Lakhs)

| Sl. No | Particulars | Achievement for the year 2013-14 | | Target for the year 2014-15 | | Achievement for the year 2014-2015 | |
|--------|----------------------|----------------------------------|----------|-----------------------------|----------|------------------------------------|---------|
| | | Nos | Value | Nos | Value | Nos | Value |
| 1 | Development of Plots | 225 | 1079.13 | 215 | 2884.00 | 299 | 2648.69 |
| 2 | Sale of Dev. Plots | 335 | 7365.609 | 152 | 10636.05 | 85 | 2518.68 |
| 3 | Sale of Work sheds | 11 | 537.131 | 18 | 425.03 | 1 | 27.86 |

3.2.2.4 Establishment of Industrial Estates during the year 2011-15

During the year 2011-15, 25 new Industrial Estates were announced to be established. Of these, the following 12 Industrial Estates have been established.

| Sl. No | Name of the Industrial Estate | Year of formation | Area (in Acres) |
|--------|--|-------------------|-----------------|
| 1 | Rasathavalasu (Tiruppur District) | 2011 | 51.80 |
| 2 | Mathur (Pudukottai District) | 2013 | 19.92 |
| 3 | Vaniyambadi (Vellore District) | 2013 | 7.08 |
| 4 | Virudhunagar (Urban) (Virudhunagar District) | 2013 | 37.54 |
| 5 | Venmaniathur (Villupuram District) | 2011 | 38.88 |
| 6 | Pattanam (Villupuram District) | 2014 | 60.57 |
| 7 | Kattuvannanjur (Villupuram District) | 2014 | 42.00 |

| | | | |
|--------------|--|------|---------------|
| 8 | Mallur (Ariyalur District) | 2014 | 25.34 |
| 9 | Parvathanahalli (Dharmapuri District) | 2014 | 29.89 |
| 10 | Minnur (Vellore District) | 2014 | 10.00 |
| 11 | Vettampadi (Namakkal District) | 2014 | 15.34 |
| 12 | Palayapatti (Thanjavur District). | 2012 | 104.37 |
| Total | | | 442.73 |

For the remaining 13 Industrial Estates SIDCO has already identified the land. These Industrial Estates are in various stages of implementation.

3.2.4 Private Industrial Estates

Based on the announcement of the Hon'ble Chief Minister made during the Collector's Conference held on 14.11.2011 that **“The construction of a bus body chassis unit in the outskirts of Namakkal in PPP mode will be taken up”**, a truck body building estate has been developed at Velagoundampatty Village, about 17 kms away from Namakkal town with an extent of 52.23 acres at a total project cost of Rs.1367.75 lakh.

The Government of Tamil Nadu have sanctioned a sum of Rs.1267.75 lakh as grant for the truck body building units in the outskirts of Namakkal in Joint venture mode at a project cost of Rs.1367.75 lakh vide G.O.(Ms).No.53, Micro, Small and Medium Enterprises (C) Department, dated 10.10.2013. The Government have released a sum of Rs.633.87 lakh for the above scheme and the work is under progress. The remaining Rs.1.00 crore will be shared by the beneficiaries / SPV.

Due to the formation of above private industrial Estate about 305 truck body units will be relocated from the city and traffic congestion will be reduced drastically in Namakkal town.

3.2.5 Shifting of existing industrial units to the outskirts of town/city

During the year 2013-14, a Special Package of Incentives was announced by the Hon'ble Chief Minister of Tamil Nadu under rule 110. Accordingly, the Government issued orders that "the Government shall provide 75% grant of the total development cost upto a maximum of Rs.15 crore for getting electricity, water connection and to have other infrastructure facilities like conference halls, common facility centers etc., to the entrepreneurs prepared to shift their existing units outside the town areas and shall provide 50% of grant with maximum grant limited to Rs.10 crore to the entrepreneurs associations coming forward to set up new clusters in the outskirts of towns / cities".

So far, 4 proposals have been received from the SPVs which are under consideration of the Government.

3.2.6 Industrial Estates through Joint Venture mode

Based on the Special Package of Incentives announced by the Hon'ble Chief Minister of Tamil Nadu under Rule 110, the Government issued orders that, SIDCO may be allowed to participate upto 10% in the equity with the Private Industrial Association for formation of New Industrial Estates through Joint Venture mode. Action is taken for receiving proposals from the Entrepreneur Associations.

3.2.7 Upgradation of Existing Industrial Estates

SIDCO also upgrades the infrastructure in the existing Industrial Estates.

During 2011-15, upgradation of infrastructure was undertaken in the following Industrial Estates:

(Rupees in Lakhs)

| Sl. No. | Name of the Industrial Estate | Project cost | GOI Grant | GoTN Grant | Beneficiaries contribution |
|--------------|--------------------------------------|----------------|----------------|---------------|----------------------------|
| 1. | Kovilpatti, Thoothukudi District | 202.00 | 121.20 | 60.60 | 20.20 |
| 2. | Athur, Karur District | 397.38 | 238.43 | 119.21 | 39.74 |
| 3. | Kakkalur, Thiruvallur District | 423.33 | 254.00 | 127.00 | 42.33 |
| 4. | Mettur, Salem District | 293.76 | 176.26 | 88.13 | 25.38 |
| 5. | Ganapathipalayam, Tiruppur District | 45.82 | 27.49 | 13.75 | 4.58 |
| 6 | Alathur, Kancheepuram District | 444.96 | 266.98 | 133.49 | 44.50 |
| 7 | Malumichampatti, Coimbatore District | 200.00 | 113.25 | 56.62 | 30.13 |
| 8. | Thiruverumbur, Trichy District | 432.00 | 259.20 | 129.60 | 43.20 |
| Total | | 2439.25 | 1456.81 | 728.40 | 250.06 |

Out of the 8 projects, 6 projects have been completed (Kovilpatti in Thoothukudi District, Athur in Karur District, Kakkalur in Thiruvallur District, Mettur in Salem District, Ganapathipalayam in Tiruppur District and Alathur in Kancheepuram District). Works in Malumichampatti in Coimbatore District are nearing completion. In respect of Thiruverambur in Trichy District, the Government of India have given in principle approval and final approval is awaited.

3.3 Common Facility Centres (CFCs) under the MSE–CDP Scheme of Government of India

SIDCO is the Implementing Agency for the Micro and Small Enterprises – Cluster Development Programme (MSE–CDP) which aims at addressing the needs of the industries, through formation of well-defined clusters and geographical areas to enable the Micro and Small Enterprises to have better access to resources, linkages to credit and to enhance their marketing competitiveness.

A cluster is a group of similar and related enterprises in a defined geographic area that share common markets, technologies, skill needs and are producing same / similar products.

Salient features of a cluster are as follows:

- a) The methods of production, quality control and testing, energy consumption, pollution control etc. are similar in nature.
- b) Technology and marketing strategies are similar.
- c) Easy communication among the members of the cluster
- d) Opportunities and Challenges are common.

The Government of India and also the State Government have adopted the cluster development approach as an important tool for enhancing the competitiveness and productivity of the Micro and Small Enterprises. Clustering of units also enables providers of various services to them, including banks and credit agencies, to provide their services more economically, thus reducing costs and improving the availability of services for these enterprises.

This scheme is being implemented to support the sustainability and growth of Micro and Small Enterprises by addressing common issues, building their capacity for common supportive action through formation of self-help groups,

consortia etc. and to set up common facility centres (for testing, training centre, raw material depot, effluent treatment, complementing production processes, etc.,)

The funding pattern of MSE-CDP (CFC) scheme is as follows:

| | |
|------------------------------|---|
| Grant from GOI | 70% (maximum project cost of Rs.15 Crore) |
| Grant from GoTN | 10% (maximum of Rs.1Crore) |
| SPV Contribution / Bank Loan | 20%. |

In total, 29 projects at a total project cost of Rs. 157.36 crore have been sanctioned by the Government of India with a grant for a sum of Rs.106.37 crore. The Government of Tamil Nadu have sanctioned a grant of Rs.12.99 crore. Out of the above 29 projects, 7 projects have already been completed. The remaining projects are under various stages of implementation. The expected total employment generation from these clusters will be around 25,000 persons.

Further, the Government of Tamil Nadu have sanctioned an amount Rs.25.00 lakh towards establishment of First Aid Centre Cum Dispensary at Kappalur in Madurai District and Kurichi in Coimbatore District, during the year 2014 – 15. The work is under progress.

The Hon'ble Chief Minister of Tamil Nadu has announced during the Golden Jubilee Celebrations of the Kuntha Industrial Co-operative Tea Factory that a Tea cluster with a Common Facility Centre will be established at Mettupalayam in Coimbatore District at an estimated project cost of Rs.15.00 Crore to boost the development of Tea industry in Nilgiris District. The Common Facility Centre will have the facilities for Tea Mixing, Tea Packeting, Warehousing, Testing Laboratory and Marketing Centre. Hon'ble Chief Minister has laid down the foundation stone on 04.01.2014. Funds of Rs.6.50 crore have been sanctioned under ASIDE Scheme

through TIDCO, for warehousing facility. After completion of warehousing facility, CFC will be taken up under MSE–CDP scheme.

The status on implementation of MSE-CDP (CFC) scheme in the State has been categorised as given below:

| | | |
|----|---|----|
| A. | Projects for which final approval obtained from Government of India (Annexure-B) | 29 |
| B. | Projects for which in principle approval given by Government of India | 3 |
| C. | Projects which have been recommended to Government of India and at various stages of preparation. | 20 |

3.3.1 Micro Cluster

During the Budget Speech of the Hon'ble Finance Minister on 13.02.2014 in the Assembly, it was announced that, the Government of Tamil Nadu have decided to support clusters of Micro Industries and propose to launch a New Scheme for "Common Production Infrastructure", besides Raw Material bank and Marketing Infrastructure. Initially, the Government of Tamil Nadu will allocate an amount of Rs.25 crore for the year 2014-2015 to develop clusters (10 Clusters). Necessary scheme guidelines have been prepared and sent to Government for consideration and approval.

3.3.2 State Government's Part II Scheme

SIDCO has been availing grants from the Government of Tamil Nadu under the Part II Scheme towards the strengthening of infrastructure in the existing Industrial Estates and has received a grant of Rs 107.50 lakh in the year 2011 -2015 and works have been completed except one work which is under progress as indicated below.

(Rupees in Lakh)

| S. No. | Year | No. of Industrial Estates benefitted | Approved project cost | Govt. of Tamil Nadu Grant | Remarks |
|--------|---------|--|-----------------------|---------------------------|----------------------|
| 1 | 2011-12 | 5 | 150.00 | 30.00 | Works Completed |
| 2 | 2012-13 | 3 (Thoothukudi, Keelanagachi, Gudimangalam) | 110.00 | 27.50 | Works completed. |
| 3 | 2013-14 | 1 Establishment of Common Facility Centre at Kakkalur Industrial Estate in Tiruvallur Dist. | 25.00 | 25.00 | Works completed. |
| 4 | 2014-15 | 2 Establishment of First Aid Centre cum dispensary at Kappalur (Govt.) Industrial Estate in Madurai District Kurichi (Govt.) Industrial Estate in Coimbatore District. | 25.00 | 25.00 | Works under progress |
| | | Total | 310.00 | 107.50 | |

3.4 Distribution of Raw Material

The raw materials such as Iron & Steel, Wax, Potassium Chlorate and TNPL paper (direct and agency) are distributed through various depots situated in Ambattur, Coimbatore, Madurai, Trichy, Sattur and Sivakasi and from Branch Offices located at Erode, Salem, Thanjavur and Vellore.

The details of target and achievement for the year 2014-15 are as follows:-

| Sl. No. | Name of the Material | Target for 2014-15 | | Achievement for 2014-15 | |
|---------|------------------------------|--------------------|------------|-------------------------|------------|
| | | Qty. in (MT) | Rs in Lakh | Qty. in (MT) | Rs in Lakh |
| 1 | Iron & Steel | 4400.000 | 1981.00 | 68.92 | 30.74 |
| 2 | Wax | 5170.000 | 5017.00 | 3116.23 | 3013.09 |
| 3 | TNPL Paper (Direct Sales) | 240.000 | 150.00 | 179.843 | 127.86 |
| 4 | TNPL Paper (Agency Sales) | 1210.000 | 726.00 | 460.046 | 307.35 |

| | | | | | |
|---|--------------------|------------------|----------------|-----------------|----------------|
| 5 | Potassium Chlorate | 5.500 | 5.28 | 4.000 | 4.06 |
| | Total | 11025.500 | 7879.28 | 3829.034 | 3483.09 |

3.5 Marketing Assistance Scheme

SIDCO assists the Micro and Small Entrepreneurs through Marketing Assistance Scheme. SIDCO approaches the Government Departments / Undertakings / Local Bodies on behalf of these Micro and Small units which are registered with SIDCO for obtaining work order under this scheme. The orders so received are distributed among Micro and Small Enterprises and SIDCO ensures the prompt execution of these orders. Payments received from the Government Departments / Undertakings / Local Bodies for the supplies effected are released to the units after deducting 3% as consultancy fees.

SIDCO has executed purchase orders worth of Rs. 330.24 lakh for the year 2014 -15 through Micro and Small Industries under the Marketing Assistance Scheme.

3.6 E-Governance

Computerization of activities of SIDCO with an objective to revamp the organisation has been taken up to simplify the office procedures and formalities and to accelerate the performance of the Corporation. This will in turn enhance the productivity and efficiency. As a first step, SIDCO has introduced downloading of application forms for allotment of plots / sheds through website.

M/s. ELCOT has been entrusted with the works to develop a GIS Database containing all the vital information of all the estate layouts, sheds / plots, allotment details, activities of the individual units, employment generated, products / services

of the individual units, markets, raw materials etc., in all the SIDCO managed industrial estates in Tamil Nadu. The Database will be uploaded in the official SIDCO website for providing free access to interested person.

Digitisation of the layouts of the Industrial Estates and incorporation of the information of the plots / sheds at the field level are under way.

3.7 Financial performance:

[Rs. in lakh]

| Sl.No. | Particulars | 2010-11 | 2011-12 | 2012-13 | 2013-14 | 2014-15 |
|--------|-----------------------------|---------|---------|---------|---------|---------|
| 1 | Revenue from Sales | 7589.11 | 7525.20 | 6020.90 | 6111.62 | 5666.54 |
| 2 | Other Revenue | 2166.15 | 2004.72 | 2135.39 | 1813.38 | 1696.06 |
| 3 | Total | 9755.26 | 9529.92 | 8156.29 | 7925.00 | 7362.60 |
| 4 | Profit | 1862.73 | 1014.57 | 527.78 | 259.16 | 217.85 |
| 5 | Dividend paid to Government | 87.00 | 87.00 | 87.00 | 247.00 | 247.00 |

ANNEXURE – A
SIDCO is currently managing the 101 Industrial Estates

| Sl. No. | District | Sl. No. | Location | Govt. (or) SIDCO | Year of formation | Total extent in Acres |
|---------|--------------|---------|-------------------------|------------------|-------------------|-----------------------|
| 1 | Chennai | 1 | Guindy | Govt. | 1958 | 404.08 |
| | | 2 | Arumbakkam | SIDCO | 1979 | 3.92 |
| | | 3 | Villivakkam | SIDCO | 1979 | 2.04 |
| | | 4 | Kodungaiyur | SIDCO | 1979 | 7.88 |
| 2 | Tiruvallur | 5 | Ambattur | Govt. | 1963 | 1167.00 |
| | | 6 | Kakkalur | Govt. | 1988 | 283.01 |
| | | 7 | Thirumazhisai | SIDCO | 1988 | 160.85 |
| | | 8 | Gummidipoondi | SIDCO | 1988 | 25.24 |
| | | 9 | R.K.Pet | SIDCO | 1996 | 8.15 |
| | | 10 | Vichoor | SIDCO | 1994 | 59.16 |
| | | 11 | Thirumullaivoil(WIP) | SIDCO | 2001 | 246.07 |
| 3 | Kancheepuram | 12 | Kancheepuram | Govt. | 1968 | 37.95 |
| | | 13 | Maraimalainagar | SIDCO | 1981 | 39.50 |
| | | 14 | Alathur | SIDCO | 1984 | 150.00 |
| | | 15 | Thirumudivakkam (Main) | SIDCO | 1993 | 201.11 |
| | | 16 | Thirumudivakkam (Micro) | SIDCO | 2013 | 5.26 |
| | | 17 | Thirumudivakkam (WIP) | SIDCO | 2002 | 11.48 |
| 4 | Vellore | 18 | Katpadi | Govt. | 1968 | 19.48 |
| | | 19 | Arakkonam | Govt. | 1968 | 51.74 |
| | | 20 | Ranipet | SIDCO | 1972 | 113.44 |
| | | 21 | Mukuntharayapuram | SIDCO | 1980 | 86.19 |
| | | 22 | Vannivedu | SIDCO | 1987 | 16.44 |

| | | | | | | |
|----|-----------------|----|------------------|-------|------|--------|
| | | 23 | Vinnamangalam | SIDCO | 2009 | 10.49 |
| | | 24 | Vaniyambadi | SIDCO | 2013 | 7.08 |
| 5 | Thiruvannamalai | 25 | Thiruvannamalai | Govt. | 1968 | 15.56 |
| 6 | Krishnagiri | 26 | Krishnagiri | Govt. | 1965 | 41.86 |
| | | 27 | Uthangarai | SIDCO | 1995 | 41.28 |
| | | 28 | Hosur(SIPCOT) | SIDCO | 1976 | 95.15 |
| | | 29 | Hosur(New) | SIDCO | 1999 | 18.80 |
| | | 30 | Bargur | SIDCO | 1995 | 31.64 |
| | | 31 | Pollupalli | SIDCO | 2009 | 60.96 |
| 7 | Dharmapuri | 32 | Dharmapuri | Govt. | 1965 | 20.28 |
| | | 33 | Kadagathur | SIDCO | 2009 | 7.02 |
| | | 34 | Parvathanahalli | SIDCO | 2014 | 29.89 |
| 8 | Salem | 35 | Salem | Govt. | 1967 | 19.55 |
| | | 36 | Mettur | Govt. | 1967 | 184.38 |
| | | 37 | Karuppur WIP | SIDCO | 2004 | 51.24 |
| | | 38 | Veerapandi | SIDCO | 1993 | 9.79 |
| 9 | Namakkal | 39 | Namakkal | SIDCO | 1977 | 10.09 |
| | | 40 | Thiruchengodu | SIDCO | 1980 | 9.18 |
| | | 41 | Vettambadi | SIDCO | 2014 | 15.34 |
| 10 | Erode | 42 | Erode | Govt. | 1959 | 25.13 |
| | | 43 | Nanjaiuthukuli | SIDCO | 1995 | 13.05 |
| 11 | Coimbatore | 44 | Kurichi | Govt. | 1972 | 88.43 |
| | | 45 | Malumichampatti | SIDCO | 1994 | 36.14 |
| 12 | Tiruppur | 46 | Ganapathipalayam | SIDCO | 1993 | 17.10 |
| | | 47 | Tiruppur | SIDCO | 1978 | 10.14 |
| | | 48 | Gudimangalam | SIDCO | 1992 | 6.74 |
| | | 49 | Rasathavalasu | SIDCO | 2011 | 51.80 |
| 13 | Nilgiris | 50 | Ooty | SIDCO | 1981 | 10.65 |

| | | | | | | |
|----|----------------|----|------------------------|-------|------|--------|
| 14 | Cuddalore | 51 | Cuddalore | Govt. | 1971 | 15.60 |
| | | 52 | Vadalur | Govt. | 1972 | 26.22 |
| 15 | Villupuram | 53 | Patanam | SIDCO | 2014 | 60.55 |
| | | 54 | Asanur | SIDCO | 2009 | 107.80 |
| | | 55 | Kattuvannanjur | SIDCO | 2014 | 42.00 |
| | | 56 | Venmaniathur | SIDCO | 2011 | 38.88 |
| 16 | Perambalur | 57 | Elambalur | SIDCO | 2009 | 44.48 |
| 17 | Thanjavur | 58 | Thanjavur | Govt. | 1968 | 21.94 |
| | | 59 | Kumbakonam | Govt. | 1968 | 32.30 |
| | | 60 | Pillaiyarpatti | SIDCO | 1974 | 10.96 |
| | | 61 | Nanjikkottai | SIDCO | 1996 | 26.30 |
| | | 62 | Palayapatti | SIDCO | 2012 | 104.37 |
| 18 | Nagapattinam | 63 | Nagapattinam | Govt. | 1966 | 20.97 |
| | | 64 | Mayiladuthurai | SIDCO | 2009 | 12.56 |
| 19 | Tiruchirapalli | 65 | Thuvakudi | Govt. | 1974 | 478.38 |
| | | 66 | Thiruverambur | Govt. | 1974 | 74.50 |
| | | 67 | Ariyamangalam | Govt. | 1974 | 17.64 |
| | | 68 | Kumbakudy | SIDCO | 2009 | 24.46 |
| | | 69 | Valavanthankottai(WIP) | SIDCO | 2003 | 51.70 |
| | | 70 | Valavanthankottai | SIDCO | 2008 | 179.02 |
| 20 | Karur | 71 | Karur (Vellalapatti) | Govt. | 1974 | 26.63 |
| | | 72 | Karur(Athur) | SIDCO | 1993 | 36.29 |
| 21 | Pudukkottai | 73 | Pudukkottai | Govt. | 1974 | 23.18 |
| | | 74 | Pudukkottai(SIPCOT) | SIDCO | 1988 | 51.45 |
| | | 75 | Mathur | SIDCO | 1975 | 26.00 |
| | | 76 | Mathur (New) | SIDCO | 2013 | 19.92 |
| 22 | Theni | 77 | Theni | Govt. | 1963 | 26.59 |
| | | 78 | Andipatti | SIDCO | 1994 | 22.34 |

| | | | | | | |
|----|--------------|-----|-----------------------|-------|------|----------------|
| 23 | Dindigul | 79 | Dindigul | Govt. | 1965 | 39.90 |
| | | 80 | Batlagundu | Govt. | 1965 | 16.26 |
| 24 | Madurai | 81 | K.Pudhur | Govt. | 1960 | 56.05 |
| | | 82 | Kappalur | Govt. | 1966 | 534.64 |
| | | 83 | Kappalur WIP | SIDCO | 2008 | 18.87 |
| 25 | Ramnad | 84 | Paramakudi | SIDCO | 1976 | 10.00 |
| | | 85 | Urapuli | SIDCO | 1993 | 12.14 |
| | | 86 | Keelanagachi | SIDCO | 1993 | 10.00 |
| 26 | Sivaganga | 87 | Sivaganga | Govt. | 1966 | 70.61 |
| | | 88 | Karaikudi | Govt. | 1966 | 180.19 |
| | | 89 | Krungakottai | SIDCO | 1993 | 21.85 |
| 27 | Virudhunagar | 90 | Virudhunagar | Govt. | 1958 | 45.65 |
| | | 91 | Rajapalayam | SIDCO | 1995 | 41.13 |
| | | 92 | Virudhunagar (Urban) | SIDCO | 2013 | 37.54 |
| 28 | Tirunelveli | 93 | Pettai | Govt. | 1959 | 50.55 |
| | | 94 | Kadayanallur | SIDCO | 1992 | 10.00 |
| | | 95 | Valliyur | SIDCO | 2005 | 39.91 |
| 29 | Thoothukudi | 96 | Thoothukudi (Phase I) | SIDCO | 1988 | 9.72 |
| | | 97 | Thoothukudi(Phase II) | SIDCO | 2003 | 14.46 |
| | | 98 | Kovilpatti | Govt. | 1962 | 85.54 |
| 30 | Kanyakumari | 99 | Konam | Govt. | 1964 | 20.70 |
| | | 100 | Marthandam | Govt. | 1964 | 7.50 |
| 31 | Ariyalur | 101 | Mallur | SIDCO | 2014 | 25.34 |
| | | | TOTAL | | | 7020.36 |

ANNEXURE – B

MSE – CDP (Common facility Centre) Scheme Projects for which final approval obtained from Govt. of India-implemented/under-implementation (29)

(Rupees in lakh)

| SL. No. | Cluster name | Project cost of CFC | GOI grant | Govt. of TN grant | SPV contribution | Bank loan | Remarks |
|---------|---------------------------------|---------------------|-----------|---|------------------|-----------|-------------------------------|
| 1 | Sago & Starch, Salem | 92.06 | 73.31 | 0.00 | 18.75 | 0.00 | Project completed |
| 2 | Safety Matches, Gudiyatham | 156.00 | 85.54 | 10.73 | 25.00 | 34.73 | Project completed |
| 3 | Safety Matches, Virudhunagar | 156.00 | 85.54 | 10.73 | 25.00 | 34.73 | Project completed |
| 4 | Safety Matches, Srivilliputhur. | 156.00 | 85.54 | 10.73 | 25.00 | 34.73 | Project completed |
| 5 | Safety Matches, Sattur | 156.00 | 85.54 | 10.73 | 25.00 | 34.73 | Project completed |
| 6 | Safety Matches, Kazhugumalai | 156.00 | 85.54 | 10.73 | 25.00 | 34.73 | Project completed |
| 7 | Safety Matches, Kovilpatti | 156.00 | 85.54 | 10.73 | 25.00 | 34.73 | Project completed |
| 8 | Wet Grinder, Coimbatore | 288.20 | 99.00 | 16.52 | 172.68 | 0.0 | Project under implementation. |
| 9 | Brick, Tirunelveli | 227.27 | 122.73 | 22.72 | 29.55 | 52.27 | Project under implementation. |
| 10 | Ceramic, Vridhachalam | 73.10 | 43.86 | GO TN has given 2 sheds and Rs.9.57 Lakhs | 18.45 | 10.79 | Project under implementation. |
| 11 | Coir, Sivaganga | 658.90 | 500.01 | 65.89 | 93.00 | 0.00 | Project under implementation. |
| 12 | Engineering Ranipet | 927.08 | 616.39 | 97.21 | 109.35 | 104.13 | Project under implementation. |
| 13 | Printing, Sivakasi | 1314.17 | 767.81 | 90.66 | 180.28 | 276.00 | Project under implementation. |
| 14 | Rice Mill, Keelapavoor | 690.58 | 466.03 | 69.05 | 145.50 | 10.00 | Project under implementation. |
| 15 | Auto Components, Hosur | 690.94 | 439.89 | 70.75 | 105.30 | 75.00 | Project under implementation. |

| | | | | | | | |
|----|---|---------|---------|--------|--------|--------|---|
| 16 | Printing, Krishnagiri | 1172.52 | 964.14 | 100.00 | 108.38 | 0.00 | Project under implementation |
| 17 | Rice Mill, Alangulam | 787.00 | 550.25 | 78.91 | 83.75 | 74.09 | GOI approved the project and released part grant. |
| 18 | Rice Mill, Thanjavur | 212.06 | 100.23 | 40.43 | 21.40 | 50.00 | The project is under Implementation |
| 19 | Steel Product Fabrication Cluster, Salem. | 1632.74 | 1277.71 | 100.00 | 253.03 | 0.00 | The project is at pre – implementation stage. |
| 20 | Plastic Cluster, Kancheepuram | 1485.12 | 1026.96 | 100.00 | 258.16 | 100.00 | The project under implementation |
| 21 | Refractory, Virudhachalam | 896.46 | 571.44 | 89.85 | 135.17 | 100.00 | The project is at the pre implementation stage. |
| 22 | Engineering, Paramakudi | 498.89 | 373.80 | 23.34 | 53.75 | 48.00 | The project is under implementation. |
| 23 | Gate & Grills, Thirumullaivoyal | 284.87 | 197.93 | 29.69 | 57.25 | 0.00 | The project is under implementation. |
| 24 | Garment Cluster (Women), Dhalavaipuram | 104.24 | 74.28 | 9.36 | 20.60 | 0.00 | The project is at the pre implementation stage. |
| 25 | Gold Jewellery, Madurai | 356.46 | 255.80 | 29.14 | 39.92 | 31.60 | Final approval of GOI received. The project is at the pre implementation stage. |
| 26 | Power and Auto Loom, Salem. | 1333.96 | 886.45 | 98.78 | 162.18 | 186.80 | Final approval of GOI received. The project is at the pre implementation stage. |
| 27 | Safety Match Cluster, O. Mettupatty | 346.89 | 204.64 | 36.00 | 42.50 | 63.75 | The project is under implementation stage. |

| | | | | | | | |
|----|--------------------------------|--------|--------|-------|-------|-------|---|
| 28 | Stainless Steel, Kumbakonam | 126.30 | 98.83 | 7.90 | 19.57 | 0.00 | The project is under implementation. |
| 29 | Coir, Erode | 600.00 | 411.93 | 48.65 | 79.42 | 60.00 | Final approval of GOI received. The project is at the pre implementation stage. |